

Education Briefing Papers

February 7, 2024



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The fiscal year 2025 Executive Budget Recommendation continues to provide supports for institutions of higher education in Michigan, including community colleges, public universities, and private universities. Michigan's higher education institutions provide vital opportunities for students, and workforce development in regional and statewide critical needs areas, contributing to the state's economic prosperity. Michigan continues to make progress toward Governor Whitmer's Sixty by 30 goal to have 60% of working-age residents with a college degree or certificate by 2030. The Governor's proposed budget includes strategic investments to sustain funding and enhance affordability and effectiveness at Michigan's postsecondary institutions.

Community Colleges Overview

The Governor's proposed budget includes additional investments in our state's community colleges, bringing the total funding level to \$465.9 million of ongoing funding with School Aid funds.

Performance Funding Formula

The Governor's recommended budget includes an ongoing increase of \$8.9 million, or 2.5 percent, for community college operations distributed through the performance funding formula.

The formula allocation is as follows:

- 30 percent across-the-board, proportional to previous year base funding.
- 30 percent based on contact hours weighted to recognize high-cost areas of instruction.
- 30 percent based on three performance metrics (10 percent for number of degree and certificate completions, 10 percent for completion rate, and 10 percent for completion improvement).
- 5 percent based on administrative costs.
- 5 percent based on local strategic value qualifications.

North American Indian Tuition Waiver

The Governor's budget continues to fully fund the Indian Tuition Waiver with \$1.8 million for community colleges.

MPSERS Retirement Payments

The Governor's recommended budget continues to provide state support for retirement contributions to the Michigan Public School Employees Retirement System (MPSERS), providing fiscal stability to community colleges. The \$96.8 million investment includes the continuation of the MPSERS stabilization payment, and a new payment to colleges to reduce the effective percent of payroll they must contribute to the system from 20.96% down to 20.00%.

Renaissance Zone Tax Reimbursements

The Governor's proposed budget continues to provide \$2.2 million for Renaissance Zone Tax Reimbursements. These reimbursements hold community college districts harmless from the impact of property tax exemptions in designated state Renaissance Zones.

Public Universities Overview

The Governor's proposed budget includes significant investments in our state's public universities, including \$2.3 billion of ongoing funding. The Governor's recommended budget includes an ongoing increase of \$42.5 million, or 2.5 percent, for university operations. A 2.5 percent ongoing increase is also included for MSU AgBioResearch and MSU

Extension. The budget for universities is funded with \$1.7 billion in General Fund and \$545.5 million in School Aid Fund.

Public Universities Operations

The \$42.5 million ongoing operations increase is distributed with each of the 15 public universities receiving a 2.5 percent increase over the previous fiscal year.

To receive the funding increase, universities must limit tuition and fee increases to 5 percent, or \$781.00 per student, whichever is greater. The tuition restraint is set at 2 times the Detroit Consumer Price Index. The recommended budget also includes a tuition restraint for fiscal year 2026, to allow college's more time to plan tuition and fee rates. Looking ahead to the next budget cycle, the intention is to maintain the same tuition restraint for the subsequent academic year, with any adjustments to the rate being considered only for the academic year following that period.

North American Indian Tuition Waiver

The Governor's budget continues to fully fund the Indian Tuition Waiver with \$12.8 million for universities, including pass-throughs to tribal colleges.

Student Financial Aid

The Governor's recommended budget places a strong emphasis on long-term investments in student financial aid, with a total investment of \$545.9 million for both public and private college students. This commitment is further reinforced by the establishment of the Department of Lifelong Education, Advancement, and Potential (MiLEAP), which centralizes state financial aid programs to enhance efficiency and increase supports for Michigan college students.

Michigan Achievement Scholarship, with a Community College Guarantee

The Governor is recommending an additional \$30 million deposit into the Postsecondary Scholarship Fund, bringing the total to \$330 million of ongoing funding for the Michigan Achievement Scholarship. The Michigan Achievement Scholarship offers up to \$5,500 a year for public university students and \$4,000 a year for private university eligible students who graduate high school in 2023 and beyond. This investment continues the commitment to ensure the program reaches full funding once fully implemented.

The recommended budget also creates a **Community College Guarantee** within the Michigan Achievement Scholarship which changes the community college awards to allow **any future** Michigan high school graduate a guaranteed last dollar tuition coverage while working towards an associates or skilled degree at a Michigan community college. Additionally, the Community College Guarantee will provide \$1,000 to income-eligible students with higher financial needs on top of tuition and fees, to offset costs like food, housing, transportation, and childcare. Once fully implemented, the Community College Guarantee is expected to save over 18,000 students up to \$4,820 on tuition each year.

Michigan Reconnect

The Governor's recommended budget further streamlines the state's financial aid landscape by transferring Michigan Reconnect funding to the State School Aid Act, aligning it with other state financial aid programs. The recommended budget continues \$62 million of ongoing funding for Michigan Reconnect which provides a tuition free pathway with proactive student supports to community colleges for adults ages 25 and over. Temporary expansions to Michigan Reconnect to ages 21-24 made in the fiscal year 2023 budget will continue to expand Michigan Reconnect's impact and drive the state closer to it's Sixty by 30 goal.

Tuition Incentive Program

The Tuition Incentive Program (TIP) provides tuition support to students that were eligible for Medicaid in high school for 24-months in Michigan's community colleges, public universities, and private universities. TIP

provides higher needs students a lower cost opportunity to achieve a skilled certificate, associate, or bachelor’s degree. The Governor’s recommended budget includes a total of \$93.8 million in ongoing support for this program, an increase of \$20 million, to support student participation rates returning to pre-pandemic levels.

Ensuring Sustainability and Streamlining Financial Aid Programs

The recommended budget proposes to further streamline financial aid programs and ensure a more secure and sustainable funding source for scholarships going forward. In October 2023, the federal Department of Health and Human Services published a notice of proposed rulemaking that would prohibit the current use of federal Temporary Assistance to Needy Families (TANF) dollars for college scholarships. The Governor’s recommended budget removes \$127.8 million federal TANF funds from the Tuition Incentive Program, Michigan Competitive Scholarship, and Michigan Tuition Grant and replaces it with general fund. This not only secures scholarship funding, but it also frees up scarce resources to help support our most needy children and families.

Additionally, the recommended budget continues the phase-out of the Michigan Competitive Scholarship (MCS) and initiates a similar phase-out of the Michigan Tuition Grant (MTG). This strategic realignment, coupled with the creation of the Michigan Achievement Scholarship and the MiLEAP reorganization, aims to streamline and consolidate the state’s scholarship programs to allow for more equal and accessible postsecondary opportunities for all Michigan students.

FY25 TANF/GF Funding Proposal						
	FY24 TANF	FY24 GF Amount	FY24 Appropriation Totals	FY25 TANF	FY25 GF Investment	FY25 Appropriation Totals
MCS	\$ 23,930,800	\$ 2,930,900	\$ 26,861,700	\$ (23,930,800)	\$ 17,000,000	\$ 19,930,900
MTG	\$ 30,095,600	\$ 11,925,900	\$ 42,021,500	\$ (30,095,600)	\$ 23,000,000	\$ 34,925,900
TIP	\$ 73,800,000		\$ 73,800,000	\$ (73,800,000)	\$ 93,800,000	\$ 93,800,000
Total	\$ 127,826,400	\$ 14,856,800	\$142,683,200	\$ (127,826,400)	\$ 133,800,000	\$ 148,656,800



Background

The Michigan Public School Employees’ Retirement System (MPSERS) provides pension and retiree health care benefits for employees of Michigan’s public schools, public libraries, and certain institutions of higher education. Costs for these retirement benefits are covered by contributions from participating employers and from the state.

System costs are divided into two categories - *normal costs*, which are retirement costs associated with current employees due to additional years of service; and *unfunded actuarial accrued liability (UAAL) costs*, which are costs for benefits previously earned but that are not funded from assets currently available in the system. UAAL costs are further divided into *pension UAAL* for unfunded costs related to earned pension benefits and into *other postemployment benefits (OPEB) UAAL* for unfunded costs associated with healthcare benefits.

MPSERS UAAL Floor

Annual contributions to the MPSERS system are governed by PA 300 of 1980, the Public School Employees Retirement Act. This law includes a “floor provision” that requires that annual contributions for pension UAAL and OPEB UAAL be no less than the prior year, until each respective portion is 100% fully funded. Based on the most recent valuation of system assets in 2022, it was determined that the OPEB UAAL system was over 99% funded. It is anticipated that subsequent valuations will show the system to be over 100% funded.

Because the OPEB UAAL will be fully funded, this part of the floor provision no longer needs to apply to OPEB for fiscal year 2025.

The Public School Employees Retirement Act caps the required contribution from employers at 20.96% of payroll for combined pension UAAL and OPEB UAAL. Any required amount over this cap is paid by the state. With OPEB UAAL fully funded, and if the floor provision is removed, the annual amount necessary for the state to cover above this 20.96% cap is reduced by about \$669.4 million.

Fiscal Year 2025 Recommended Budget

To recognize the savings of the fully funded OPEB UAAL and reinvest those dollars for other educational needs, the 2025 Executive Budget recommendation includes proposed statutory changes to adjust the UAAL floor. These changes will reduce the total amount of UAAL contributions necessary for the system, reducing the amount the state must pay for costs above the 20.96% cap under Sec. 147c and 201(5) of the State School Aid Act of 1979. With these recommended changes, more dollars will be available to support the PreK to 14 system.

The table below shows what the fiscal year 2025 contributions would be without a statutory change compared to where they will be with the proposed change included in the 2025 Executive Budget.

Summary of Change (in millions)								
	Pension UAAL Contribution	OPEB UAAL Contribution	Total UAAL Contribution	Employer Payroll	Capped Employer Share	State Share	Sec. 147c (K-12 and Libraries)	Sec. 201(5) (Community Colleges)
FY25, <u>without</u> statutory change	\$3,273.2	\$679.8	\$3,953.0	\$10,410.9	\$2,182.1	\$1,770.9	\$1,671.1	\$99.8
FY25 Executive Budget	\$3,273.2	\$10.4	\$3,283.6	\$10,410.9	\$2,182.1	\$1,101.5	\$1,039.4	\$62.1
Difference	\$0.0	\$ (669.4)	\$ (669.4)	\$0.0	\$0.0	\$ (669.4)	\$ (631.7)	\$ (37.7)



FY 2025 K-12 School Aid Executive Budget

<i>(In Thousands)</i>	FY 2024 School Aid		
	Current Law PA 320 of 2023	Exec. Rec. Revised	Difference from Current Law
<i>School Aid Fund</i>	\$18,364,157.8	\$18,421,957.8	\$57,800.0
<i>General Fund</i>	\$87,900.0	\$87,900.0	\$0.0
<i>Other State Restricted</i>	\$806,800.0	\$836,800.0	\$30,000.0
Total State Funds	\$19,258,857.8	\$19,346,657.8	\$87,800.0
<i>Federal Funds</i>	\$2,204,793.5	\$2,218,093.5	\$13,300.0
Gross Appropriations	\$21,463,651.3	\$21,564,751.3	\$101,100.0
<i>Est. Local Revenue</i>	\$4,562,584.9	\$4,562,584.9	\$0.0
Total Funding	\$26,026,236.2	\$26,127,336.2	\$101,100.0

FY 2025 School Aid		
Executive Budget	Difference from FY24 Current Law	% Change
\$17,916,530.2	(\$447,627.6)	-2.4%
\$51,550.0	(\$36,350.0)	-41.4%
\$369,100.0	(\$437,700.0)	-54.3%
\$18,337,180.2	(\$921,677.6)	-4.8%
\$2,272,793.5	\$68,000.0	3.1%
\$20,609,973.7	(\$853,677.6)	-4.0%
\$4,781,589.0	\$219,004.1	4.8%
\$25,391,562.7	(\$634,673.5)	-2.4%

Consensus Pupil Estimates

- FY 2024 – 1,391,700
- FY 2025 – 1,385,900, a decrease of 5,800 pupils (0.4%) from FY 2024
- FY 2026 – 1,379,600, a decrease of 6,300 (0.5%) from FY 2025

Weighted Funding Model

– The Executive Budget Recommendation includes \$495 million to increase operational funding for schools to continue implementation of a **weighted school funding model**. This model includes a base per-pupil payment that builds off the existing foundation allowance plus additional funding for students with more costly educational needs. The investment includes the following components:

Per-Pupil Foundation Allowances	
	Target
FY2024 Foundation	\$9,608
<i>Exec. Rec. Increase</i>	\$241
FY2025 Foundation	\$9,849

- \$316 million to increase the **per-pupil foundation allowance** by **\$241 per pupil, a 2.5% increase**. This will raise the foundation allowance **to \$9,849 per pupil**. Funding for 100% online cyber schools is set at 20% of this amount, \$7,879. Total state funding for the foundation allowance is over \$10.5 billion.
- \$54 million to **increase weighted foundation payments** by the same 2.5% as the foundation allowance. This includes funding for academically at risk students (\$23.8 million), special education students (\$12.5 million), preschoolers (\$13.1 million), English language learners (\$1.0 million), career and technical education students (\$1.3 million), students enrolled in rural and isolated districts (\$290,000), and funding for intermediate districts (\$1.3 million).
- An additional \$125 million to increase funding for students in **weighted funding categories at a rate greater than the increase of the foundation allowance**. This funding increases the per child allocation for GSRP to an amount 5% higher than the foundation allowance (\$29.6 million); and increases support for English language learners (\$2 million), career and technical education students (\$2.7 million), students enrolled in rural and isolated districts (\$595,000). The funding also includes \$90 million for a new program for **targeted academic, social-emotional, and physical needs** of students experiencing high poverty.

- The budget continues to provide funding resources that **support special education**:
 - Districts will continue to receive a **full foundation allowance payment** in addition to required cost reimbursement payments for each special education student. The Governor’s budget includes \$514.4 million in ongoing funding to ensure these foundation allowance payments are available to support these students and over \$1 billion to reimburse districts for special education costs.
 - The budget includes a new formula to better **equalize the impact of special education costs** on districts by providing \$124.2 million to reduce the gap between available *funding* and required *costs* in districts. This formula includes a reallocation of \$74.2 million from the existing Sec. 56 millage equalization payment.
 - Total state and federal funding for special education is nearly \$2.7 billion.
- In addition to baseline funding increases mentioned above for **career and technical education (CTE) and vocational education** programs, the budget also includes:
 - A new \$20 million pilot program to connect high school seniors with **local key industries and trade associations** for on-the-job training and potential employment opportunities upon graduation.
 - A continuation of the following funding: \$15 million for CTE equipment upgrades, \$8.0 million for middle college programs, \$9.2 million to partially equalize local revenue generated from vocational education millages, and other programs to support the K-12 to career pathway.

Getting Students What They Need

- The Governor continues to recommend historic investments in child nutrition. The budget includes \$200 million that, when combined with available federal funding, continues programs to ensure all students in a public school can receive **breakfast and lunch at no cost**. The budget also continues support for the use of **local produce in meals**. In total, the budget includes over \$1.1 billion in state and federal authorization for school meals.
- The budget continues support for student mental health, physical health, and safety.
 - The Governor is recommending a continuation of discretionary **per pupil funding for mental health and student safety** (combined \$300 million, \$150 million of which is ongoing funding).
 - Funding is maintained at \$33 million to support **teen health centers** and \$6.7 million for **hearing, vision, and dental screenings**.
 - Funding to support social and emotional learning for the **Transforming Research into Action to Improve the Lives of Students (TRAILS) program** is included at \$12.5 million. This appropriation will offset federal American Rescue Plan dollars previously appropriated for this program that will instead be used for other purposes.
- The Governor’s budget recommends additional supports for early literacy interventions:
 - To ensure districts have the **curriculum and training** necessary to provide high-quality instruction, the budget includes \$155 million for expert-led evaluation of available literacy tools and payments to districts to adopt and implement tools with the best track record for success.
 - The budget recognizes that positive outcomes in early literacy can also be achieved through district-led innovations. The Governor’s budget includes \$10 million for **the reading excellence and advancing district (READ) innovation competition**, which will award districts for implementing successful, innovative reading programs.
 - In addition, the budget includes \$3.3 million to provide **literacy coaches** to intermediate school districts that did not receive an increase in FY 2024 (total of \$45.3 million, 362 coaches), and continued support for the **Michigan Reading Corps, Literacy Essentials training, and early literacy instruction grants**.
 - The budget continues funding of \$4 million to provide **books by mail** to eligible children through the Dolly Parton Imagination Library and similar programs.

- The Executive Budget includes significant funding to ensure students have the academic supports necessary to succeed.
 - These include the continuation of the **MI Kids Back on Track Program** which provides \$150 million to be paid on a per pupil basis to schools for unfinished learning.
 - In addition to funding interventions during the school day, the budget maintains support for **before and after school programs** at \$50 million and shifts funding to ongoing.

Providing Early Learning Opportunities

- The Governor’s budget continues progress toward providing universal Pre-K through the Great Start Readiness Program (GSRP). This includes the following:
 - A removal of income as a determinate of GSRP eligibility, meaning that **all families with 4-year-old children will have access to preschool programming.**
 - Funding to serve an **estimated 6,800 additional children.**
 - An increase to the **per child allocation**, from \$9,608 to \$10,342.
 - Continued support for GSRP student **transportation** (total of \$28 million).
 - \$35 million for **startup grants** for the creation of new providers and classrooms.
- Funding for **home visit programs for at-risk children** is increased by \$1 million, to a total of \$4.5 million.
- The budget increases funding for state **Early On** services by \$1.0 million, to a total of \$23.3 million. This program provides early identification and interventions for developmental delays in children.

Supporting the Educator Workforce

- The Governor’s budget continues historic investments to improve the educator talent pipeline by providing a tuition-free route to becoming a teacher through the **MI Future Educator Fellowship** (\$25 million) and **Student Teacher Stipends** (\$50 million).
- To ensure investments in the creation of new educators are successful, the Governor’s budget maintains support for **mentoring and induction programs** at \$50 million. These programs will link new teachers and administrators with experienced mentors to both strengthen the practice and increase educator retention rates.
- **Grow-Your-Own programs** are included at \$50 million. These programs provide resources to school districts to help non-credentialed staff working in buildings get the education and training they need to become certified teachers.

Other Academic Supports

- The budget maintains funding for **adult education programs** totaling \$40.5 million.
- A total of \$7.9 million is in the budget to support the state’s **MiSTEM Network to expand STEM opportunities for students.** From this amount, \$4.9 million (an increase of \$320,000) is recommended to support the MiSTEM Network Regions and administrative activities, and \$3.1 million is recommended for delivering scalable STEM-related opportunities to pupils statewide.
- The FY 2025 budget maintains \$5.3 million for **First Robotics** programs, as well as \$1.2 million to pay for costs associated with **Advanced Placement, International Baccalaureate, or College-Level Examination Program tests** for low-income pupils.
- The budget includes \$4 million for the **Michigan College Access Network**, which works to improve college access for low-income and first-generation students.

- The budget continues programs to encourage high school seniors to complete their **Free Application for Federal Student Aid (FAFSA) and access funding for higher education**. The recommendation provides 4 years of funding (\$40 million). These dollars are distributed to school districts for completion activities.
- The budget includes \$9.8 million for the **Michigan Virtual University** to research and support best practices in virtual coursework and to provide professional development.

Assessments and Accountability

- \$43.8 million (\$37.5 million in state funding and \$8.0 million in federal funding) is included for costs associated with **student assessments** required under state and federal law.
- The budget includes a total of \$44.5 million for **state data collection and reporting costs**. This amount includes \$41.0 million in **payments to districts for data collection** and \$3.5 million to continue the work of the **Michigan Data Hub Network**.
- State funding for the **Center for Educational Performance and Information (CEPI)** totals \$19.2 million.
- Funding is continued for **benchmark assessments** at \$11.5 million. These assessments give districts a better understanding of student learning needs.
- The budget includes \$5 million for a system through the Michigan Data Hubs to provide school districts with **early student warning indicators** and recommendations for interventions, student success tracking, and accountability.
- The budget includes \$1 million to continue a research partnership through the **Michigan Education Research Institute (MERI)**. This partnership includes the state and policy researchers from UM's Michigan Education Data Center (MEDC) and MSU's Education Policy Innovation Center (EPIC). MERI fosters collaboration with MDE, CEPI, and education researchers to study matters of importance to statewide education policy.

Other School Operating Funding

- State funding for **MPSERS retirement contributions** is included at \$1.7 billion. This includes:
 - \$1.0 billion for state contributions above the **statutory cap on unfunded liability costs** for local districts of 20.96% of payroll. This number is inclusive of a recommendation to amend the Public School Employees Retirement Act to **recognize available savings of nearly \$670 million** due to early payoff of certain system liabilities.
 - \$365.2 million to **pay for increases in normal costs**.
 - \$310.9 million continue **other existing cost offsets**.
 - \$94.3 million to provide a **new, ongoing cost offset** to effectively reduce the school district share of contributions toward unfunded liabilities to an estimated 20.00% of payroll from 20.96%.
- Funding to help stabilize operating budgets for districts experiencing **declining enrollment** is maintained at \$71 million, paid from the enrollment stabilization fund.
- Funding to offset **student transportation** costs is maintained at \$125 million, paid from the school transportation fund.
- A total of \$9.1 million is maintained to continue **school-level supports and nutrition programs for children in Flint**.

Other Student Support Services

- The budget maintains \$1.6 million for the **Michigan’s MTSS Technical Assistance Center**. This program is a nationally recognized evidence-based and data-driven academic and behavioral intervention model being implemented in the state.
- **School transportation safety programs** are funded at \$3.9 million: \$1.9 million for school bus inspections conducted by Michigan State Police and \$2 million for school bus driver safety training.
- Education programs in **juvenile justice facilities** are included at \$1.4 million. Educational programs that serve **wards of the court** are supported with \$7.7 million. Funding for **strict discipline academies and dropout recovery programs** is maintained at \$2.4m.

Debt Service and Other Required Payments

- **School Bond Loan Fund Debt Service** is funded at \$23 million.
- **Renaissance Zone** reimbursements are recommended at \$14 million.
- **School Aid Fund Borrowing Costs** are included at \$1 million.
- **Payments in Lieu of Taxes** are included at \$5.1 million.
- **Brownfield Redevelopment Reimbursements** are included at \$14.4 million.
- **Promise Zone funding** is included at \$35.1 million.

MPSERS Contribution Rates

The estimated FY2025 MPSERS retirement contribution rates are detailed below:

MPSERS Retirement Rates for FY2025								
	Basic MIP w/Prem Subsidy	Pension Plus w/Prem Subsidy	Pension Plus PHF	Pension Plus to DC w/PHF	Basic/MIP To DC w/ Prem Subsidy	Basic/MIP To DC w/PHF	Basic/ MIP w/PHF	Pension Plus 2 with PHF
Total Rate	41.94%	38.10%	36.85%	31.54%	32.79%	31.54%	40.69%	37.74%
Employer Rate:								
<i>Pension Normal Cost</i>	9.15%	5.31%	5.31%	0.00%	0.00%	0.00%	9.15%	6.20%
<i>Pension UAL</i>	20.86%	20.86%	20.86%	20.86%	20.86%	20.86%	20.86%	20.86%
Pension Total Rate	30.01%	26.17%	26.17%	20.86%	20.86%	20.86%	30.01%	27.06%
<i>Health Normal Cost</i>	1.25%	1.25%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%
<i>Health UAL</i>	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%
Retiree Health Total Rate	1.35%	1.35%	0.10%	0.10%	1.35%	0.10%	0.10%	0.10%
Employer Capped Rate	31.36%	27.52%	26.27%	20.96%	22.21%	20.96%	30.11%	27.16%
Stabilization Rate (State Funded)	10.58%	10.58%	10.58%	10.58%	10.58%	10.58%	10.58%	10.58%
FY2024 Employer Capped Rate	31.34%	27.48%	26.23%	20.96%	22.21%	20.96%	30.09%	27.16%

Acronyms Used Above:

- *MPSERS – Michigan Public School Employees Retirement System*
- *MIP – Member Investment Plan*
- *PHF – Personal Healthcare Fund*
- *DC – Defined Contribution*
- *UAL – Unfunded accrued liability*



Fiscal Year 2025 and 2026 - Executive Budget Recommendation
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Sec.	APPROPRIATIONS (In thousands):	FY24 Current Law	FY24 Exec. Rec. Revised	Difference from Current Law FY24	FY25 Executive Budget	Difference from Current Law FY24	Difference from Exec. Rec. FY24
11j	School Bond Loan Redemption Fund	\$ 111,000.0	\$ 111,000.0	\$ -	\$ 23,000.0	\$ (88,000.0)	\$ (88,000.0)
11m	School Aid Fund Borrowing Costs	\$ 1,000.0	\$ 1,000.0	\$ -	\$ 1,000.0	\$ -	\$ -
11s	Flint Declaration of Emergency	\$ 9,075.0	\$ 9,075.0	\$ -	\$ 8,075.0	\$ (1,000.0)	\$ (1,000.0)
11bb	GEER Fund Reallocation	\$ -	\$ 13,300.0	\$ 13,300.0	\$ -	\$ -	\$ (13,300.0)
12c	Consolidation Incentive Payments	\$ 245,000.0	\$ 245,000.0	\$ -	\$ -	\$ (245,000.0)	\$ (245,000.0)
20f	Categorical Offset Payments	\$ 27,000.0	\$ 27,000.0	\$ -	\$ -	\$ (27,000.0)	\$ (27,000.0)
21h	Partnership Model Districts	\$ 42,137.4	\$ 42,137.4	\$ -	\$ 6,137.4	\$ (36,000.0)	\$ (36,000.0)
22a	Proposal A Obligation Payment	\$ 4,206,000.0	\$ 4,149,000.0	\$ (57,000.0)	\$ 4,008,000.0	\$ (198,000.0)	\$ (141,000.0)
22b	Discretionary Payment	\$ 6,308,200.0	\$ 6,293,000.0	\$ (15,200.0)	\$ 6,550,000.0	\$ 241,800.0	\$ 257,000.0
22c	Foundation Allowance - Equity Payment	\$ 3,000.0	\$ 3,000.0	\$ -	\$ 3,000.0	\$ -	\$ -
22d	Isolated Districts	\$ 11,601.0	\$ 11,601.0	\$ -	\$ 12,486.0	\$ 885.0	\$ 885.0
22l	Transportation Costs	\$ 125,000.0	\$ 125,000.0	\$ -	\$ 125,000.0	\$ -	\$ -
22m	Data Hub Network	\$ 3,500.0	\$ 3,500.0	\$ -	\$ 3,500.0	\$ -	\$ -
23g	MI Kids Back on Track	\$ -	\$ -	\$ -	\$ 150,000.0	\$ 150,000.0	\$ 150,000.0
23h	Mathematics Pathways	\$ 25,000.0	\$ 25,000.0	\$ -	\$ -	\$ (25,000.0)	\$ (25,000.0)
23i	Friends of the Children - Detroit	\$ 397.0	\$ 397.0	\$ -	\$ -	\$ (397.0)	\$ (397.0)
24	Court-Placed Children	\$ 7,650.0	\$ 7,650.0	\$ -	\$ 7,650.0	\$ -	\$ -
24a	Juvenile Detention Facility Programs	\$ 1,355.7	\$ 1,355.7	\$ -	\$ 1,355.7	\$ -	\$ -
25f	Strict Discipline Academies Pupil Transfers	\$ 1,600.0	\$ 1,600.0	\$ -	\$ 1,600.0	\$ -	\$ -
25g	Dropout Recovery Program Pupil Transfers	\$ 750.0	\$ 750.0	\$ -	\$ 750.0	\$ -	\$ -
25k	Covenant House Academy	\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
25l	Student Success Strategies	\$ -	\$ -	\$ -	\$ 5,000.0	\$ 5,000.0	\$ 5,000.0
25m	Additional Weighted Funding for High Poverty Students	\$ -	\$ -	\$ -	\$ 90,250.0	\$ 90,250.0	\$ 90,250.0
26a	Renaissance Zone Reimbursement	\$ 14,000.0	\$ 14,000.0	\$ -	\$ 14,000.0	\$ -	\$ -
26b	PILT Reimbursement	\$ 5,084.0	\$ 5,084.0	\$ -	\$ 5,084.0	\$ -	\$ -
26c	Promise Zone Payments	\$ 26,000.0	\$ 28,300.0	\$ 2,300.0	\$ 35,100.0	\$ 9,100.0	\$ 6,800.0
26d	Brownfield Redevelopment Reimbursements	\$ 14,400.0	\$ 14,400.0	\$ -	\$ 14,400.0	\$ -	\$ -
27a	MI Future Educator Fellowship	\$ 25,000.0	\$ 25,000.0	\$ -	\$ 25,000.0	\$ -	\$ -
27b	Grow Your Own Supports	\$ -	\$ -	\$ -	\$ 50,000.0	\$ 50,000.0	\$ 50,000.0
27c	MI Future Educator Student Teacher Stipends	\$ 50,000.0	\$ 50,000.0	\$ -	\$ 50,000.0	\$ -	\$ -
27h	Statewide Teacher Mentoring and Induction	\$ 50,000.0	\$ 50,000.0	\$ -	\$ 50,000.0	\$ -	\$ -
27i	Rural Educator Credentialing Hub	\$ 15,000.0	\$ 15,000.0	\$ -	\$ -	\$ (15,000.0)	\$ (15,000.0)
27j	Administrator/Principal training on special education	\$ 5,000.0	\$ 5,000.0	\$ -	\$ -	\$ (5,000.0)	\$ (5,000.0)
27k	Student loan repayment assistance pilot	\$ 225,000.0	\$ 225,000.0	\$ -	\$ -	\$ (225,000.0)	\$ (225,000.0)
27l	Salary incentive pilot program / One-Time Foundation	\$ 63,800.0	\$ 63,800.0	\$ -	\$ -	\$ (63,800.0)	\$ (63,800.0)
27m	National Board Certification fund	\$ 5,000.0	\$ 5,000.0	\$ -	\$ -	\$ (5,000.0)	\$ (5,000.0)
27n	SVSU Saginaw grow your own	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
27o	Learner Wallet	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
27q	Instructional coaches for Hamtramck	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
29	Enrollment Stability Supports	\$ 71,000.0	\$ 71,000.0	\$ -	\$ 71,000.0	\$ -	\$ -
30d	Expanded Breakfast/Lunch Programs	\$ 160,000.0	\$ 190,000.0	\$ 30,000.0	\$ 200,000.0	\$ 40,000.0	\$ 10,000.0
31a	At-Risk Programs	\$ 952,000.0	\$ 952,000.0	\$ -	\$ 975,800.0	\$ 23,800.0	\$ 23,800.0
31a	Adolescent Teen Health Centers	\$ 78,000.0	\$ 78,000.0	\$ -	\$ 33,000.0	\$ (45,000.0)	\$ (45,000.0)
31a	Vision/Hearing Screening + Dental	\$ 6,650.0	\$ 6,650.0	\$ -	\$ 6,650.0	\$ -	\$ -
31d	School Lunch - State	\$ 29,553.4	\$ 29,553.4	\$ -	\$ 29,553.4	\$ -	\$ -
31d	School Lunch - Federal	\$ 916,400.0	\$ 916,400.0	\$ -	\$ 916,400.0	\$ -	\$ -
31f	School Breakfast	\$ 16,900.0	\$ 16,900.0	\$ -	\$ 16,900.0	\$ -	\$ -
31j	Local Produce	\$ 9,300.0	\$ 9,300.0	\$ -	\$ 4,500.0	\$ (4,800.0)	\$ (4,800.0)
31n	Mental Health Grants and Admin	\$ 107,845.0	\$ 107,845.0	\$ -	\$ 107,845.0	\$ -	\$ -
31p	TRAILS	\$ -	\$ -	\$ -	\$ 12,500.0	\$ 12,500.0	\$ 12,500.0
31r	Novi Schools Wellness Center	\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
31aa	Mental Health and School Safety Per Pupil Payments	\$ 328,000.0	\$ 328,000.0	\$ -	\$ 300,000.0	\$ (28,000.0)	\$ (28,000.0)
31ff	SMART	\$ 15,000.0	\$ 15,000.0	\$ -	\$ -	\$ (15,000.0)	\$ (15,000.0)
32d	Great Start Readiness	\$ 543,320.0	\$ 543,320.0	\$ -	\$ 649,561.0	\$ 106,241.0	\$ 106,241.0
32d	Great Start Readiness Startup Grants	\$ -	\$ -	\$ -	\$ 35,000.0	\$ 35,000.0	\$ 35,000.0
32n	Before and After School Programs	\$ 50,000.0	\$ 50,000.0	\$ -	\$ 50,000.0	\$ -	\$ -
32p	Great Start Early Childhood Block Grants	\$ 19,400.0	\$ 19,400.0	\$ -	\$ 20,400.0	\$ 1,000.0	\$ 1,000.0
32p(6)	Improving Access to Books	\$ 4,000.0	\$ 4,000.0	\$ -	\$ 4,000.0	\$ -	\$ -
32t	Pilot Program for 3-year-olds	\$ 18,000.0	\$ 18,000.0	\$ -	\$ -	\$ (18,000.0)	\$ (18,000.0)
32w	Goal Line	\$ 6,000.0	\$ 6,000.0	\$ -	\$ -	\$ (6,000.0)	\$ (6,000.0)
32x	Levin Center/Wayne State civics education	\$ 4,000.0	\$ 4,000.0	\$ -	\$ -	\$ (4,000.0)	\$ (4,000.0)
33	K-5 Music Instruction	\$ 11,000.0	\$ 11,000.0	\$ -	\$ -	\$ (11,000.0)	\$ (11,000.0)
35a	Early Literacy Teacher Coaches	\$ 42,000.0	\$ 42,000.0	\$ -	\$ 45,250.0	\$ 3,250.0	\$ 3,250.0
35a	Early Literacy District Grants	\$ 19,900.0	\$ 19,900.0	\$ -	\$ 19,900.0	\$ -	\$ -
35a	Literacy and Math Essentials	\$ 6,000.0	\$ 6,000.0	\$ -	\$ 6,000.0	\$ -	\$ -
35a	Reading Corps	\$ 5,000.0	\$ 5,000.0	\$ -	\$ 5,000.0	\$ -	\$ -
35a	Professional Learning Early Literacy	\$ 10,000.0	\$ 10,000.0	\$ -	\$ 10,000.0	\$ -	\$ -
35d	Dyslexia Tool	\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
35f	Chaldean Community Foundation	\$ 1,250.0	\$ 1,250.0	\$ -	\$ -	\$ (1,250.0)	\$ (1,250.0)
35i	MI Family Engagement Centers	\$ 14,000.0	\$ 14,000.0	\$ -	\$ -	\$ (14,000.0)	\$ (14,000.0)
35i(5)	Literacy Marketing	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
35j	Professional Development Supports	\$ 140,000.0	\$ 140,000.0	\$ -	\$ -	\$ (140,000.0)	\$ (140,000.0)
35k	Detroit Parent Network	\$ 3,000.0	\$ 3,000.0	\$ -	\$ -	\$ (3,000.0)	\$ (3,000.0)
35l	Lake Shore early childhood center	\$ 1,250.0	\$ 1,250.0	\$ -	\$ -	\$ (1,250.0)	\$ (1,250.0)
35m	Literacy Supports	\$ -	\$ -	\$ -	\$ 155,000.0	\$ 155,000.0	\$ 155,000.0
35n	READ Innovation Competition	\$ -	\$ -	\$ -	\$ 10,000.0	\$ 10,000.0	\$ 10,000.0

Sec.	APPROPRIATIONS (In thousands):	FY24 Current Law	FY24 Exec. Rec. Revised	Difference from Current Law FY24	FY25 Executive Budget	Difference from Current Law FY24	Difference from Exec. Rec. FY24
39a1	Federal Grant Funds	\$ 754,700.0	\$ 754,700.0	\$ -	\$ 754,700.0	\$ -	\$ -
39a2	Other Federal Funding	\$ 60,500.0	\$ 60,500.0	\$ -	\$ 60,500.0	\$ -	\$ -
41	Bilingual Education	\$ 39,766.5	\$ 39,766.5	\$ -	\$ 42,813.5	\$ 3,047.0	\$ 3,047.0
41b	KEYS Academy (Refugees)	\$ 1,500.0	\$ 1,500.0	\$ -	\$ -	\$ (1,500.0)	\$ (1,500.0)
51a	Special Education - Federal IDEA	\$ 390,000.0	\$ 390,000.0	\$ -	\$ 450,000.0	\$ 60,000.0	\$ 60,000.0
51a2	Special Education Foundations & Sped	\$ 368,000.0	\$ 404,400.0	\$ 36,400.0	\$ 457,100.0	\$ 89,100.0	\$ 52,700.0
51a3	Special Ed Hold Harmless Pmt. To ISDs	\$ 1,000.0	\$ 1,000.0	\$ -	\$ 1,000.0	\$ -	\$ -
51a6	Special Ed Rule Change	\$ 2,200.0	\$ 2,200.0	\$ -	\$ 2,200.0	\$ -	\$ -
51a11	Special Ed Non Sec 52 to ISDs	\$ 2,000.0	\$ 1,600.0	\$ (400.0)	\$ 1,600.0	\$ (400.0)	\$ -
51c	Special Education Headlee	\$ 820,000.0	\$ 901,400.0	\$ 81,400.0	\$ 1,014,500.0	\$ 194,500.0	\$ 113,100.0
51d	Special Education - Other Federal	\$ 71,000.0	\$ 71,000.0	\$ -	\$ 83,000.0	\$ 12,000.0	\$ 12,000.0
51e	Special Education Foundations	\$ 491,200.0	\$ 501,500.0	\$ 10,300.0	\$ 514,400.0	\$ 23,200.0	\$ 12,900.0
51g	Special Education Supports - Learning Library	\$ 3,000.0	\$ 3,000.0	\$ -	\$ 3,000.0	\$ -	\$ -
53a	Court Placed Special Ed FTE	\$ 10,500.0	\$ 10,500.0	\$ -	\$ 10,500.0	\$ -	\$ -
54	MI School for Deaf and Blind	\$ 1,688.0	\$ 1,688.0	\$ -	\$ 1,688.0	\$ -	\$ -
54b	Michigan's MTSS Technical Assistance Center	\$ 1,600.0	\$ 1,600.0	\$ -	\$ 1,600.0	\$ -	\$ -
54d	Early On	\$ 22,313.0	\$ 22,313.0	\$ -	\$ 23,313.0	\$ 1,000.0	\$ 1,000.0
56	Special Ed Millage Equalization	\$ 74,208.1	\$ 74,208.1	\$ -	\$ 124,208.1	\$ 50,000.0	\$ 50,000.0
61a	Vocational Education	\$ 48,011.3	\$ 48,011.3	\$ -	\$ 52,052.3	\$ 4,041.0	\$ 4,041.0
61b	CTE Middle College Program	\$ 8,000.0	\$ 8,000.0	\$ -	\$ 8,000.0	\$ -	\$ -
61c	CTE Equipment Upgrades	\$ 15,000.0	\$ 15,000.0	\$ -	\$ 15,000.0	\$ -	\$ -
61d	CTE Incentive Payment	\$ 5,000.0	\$ 5,000.0	\$ -	\$ 5,000.0	\$ -	\$ -
61j	Downriver career and technical consortium	\$ 10,700.0	\$ 10,700.0	\$ -	\$ -	\$ (10,700.0)	\$ (10,700.0)
61k	Mott Bilingual Center	\$ 2,600.0	\$ 2,600.0	\$ -	\$ -	\$ (2,600.0)	\$ (2,600.0)
61l	Schoolcraft early/middle college expansion	\$ 1,200.0	\$ 1,200.0	\$ -	\$ -	\$ (1,200.0)	\$ (1,200.0)
61m	Beecher schools	\$ 2,500.0	\$ 2,500.0	\$ -	\$ -	\$ (2,500.0)	\$ (2,500.0)
61n	Waverly High School	\$ 3,000.0	\$ 3,000.0	\$ -	\$ -	\$ (3,000.0)	\$ (3,000.0)
61o	DPS Coleman Young Elementary infrastructure	\$ 6,500.0	\$ 6,500.0	\$ -	\$ -	\$ (6,500.0)	\$ (6,500.0)
61p	DPS Foreign Language	\$ 5,000.0	\$ 5,000.0	\$ -	\$ -	\$ (5,000.0)	\$ (5,000.0)
61q	Michigan Training Innovation Center	\$ 5,000.0	\$ 5,000.0	\$ -	\$ -	\$ (5,000.0)	\$ (5,000.0)
61r	Lansing Schools Hill Center Track	\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
61s	Future Farmers of America	\$ 4,000.0	\$ 4,000.0	\$ -	\$ -	\$ (4,000.0)	\$ (4,000.0)
61t	Harper Woods CTE Center	\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
61u	Romulus CTE	\$ 1,600.0	\$ 1,600.0	\$ -	\$ -	\$ (1,600.0)	\$ (1,600.0)
61v	Key Industries Pilot	\$ -	\$ -	\$ -	\$ 20,000.0	\$ 20,000.0	\$ 20,000.0
62	ISD Vocational Ed Millage Reimbursement	\$ 9,190.0	\$ 9,190.0	\$ -	\$ 9,190.0	\$ -	\$ -
65	Detroit Pre-College K-12 Engineering Program	\$ 900.0	\$ 900.0	\$ -	\$ 900.0	\$ -	\$ -
67	Michigan College Access Network (MCAN)	\$ 5,000.0	\$ 5,000.0	\$ -	\$ 4,000.0	\$ (1,000.0)	\$ (1,000.0)
67c	Developer Academy	\$ 3,000.0	\$ 3,000.0	\$ -	\$ -	\$ (3,000.0)	\$ (3,000.0)
67f	FAFSA Completion Challenge	\$ 10,000.0	\$ 10,000.0	\$ -	\$ 40,000.0	\$ 30,000.0	\$ 30,000.0
67g	Ready Rosie	\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
74	Bus Driver Safety	\$ 2,025.0	\$ 2,025.0	\$ -	\$ 2,025.0	\$ -	\$ -
74	School Bus Inspection Program	\$ 1,817.7	\$ 1,817.7	\$ -	\$ 1,888.5	\$ 70.8	\$ 70.8
74b	Electric Bus Grants	\$ 125,000.0	\$ 125,000.0	\$ -	\$ -	\$ (125,000.0)	\$ (125,000.0)
81	ISD General Operations	\$ 79,424.7	\$ 79,424.7	\$ -	\$ 81,408.7	\$ 1,984.0	\$ 1,984.0
94	AP, IB, CLEP Assessments	\$ 1,200.0	\$ 1,200.0	\$ -	\$ 1,200.0	\$ -	\$ -
94a	CEPI - State	\$ 18,988.6	\$ 18,988.6	\$ -	\$ 19,219.2	\$ 230.6	\$ 230.6
94a	CEPI - Federal	\$ 4,193.5	\$ 4,193.5	\$ -	\$ 193.5	\$ (4,000.0)	\$ (4,000.0)
94e	MERI Partnership	\$ -	\$ -	\$ -	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0
95b	EVAAS	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
97a	Navigate 360	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
97e	School Safety Commission	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
97g	Statewide Security Operations Center	\$ 9,000.0	\$ 9,000.0	\$ -	\$ -	\$ (9,000.0)	\$ (9,000.0)
97i	Zero Eyes	\$ 3,000.0	\$ 3,000.0	\$ -	\$ -	\$ (3,000.0)	\$ (3,000.0)
97j	Student Safety Early Interventions	\$ 6,000.0	\$ 6,000.0	\$ -	\$ -	\$ (6,000.0)	\$ (6,000.0)
97k	Student Advocacy Hotline	\$ 100.0	\$ 100.0	\$ -	\$ -	\$ (100.0)	\$ (100.0)
97l	Dearborn cybersecurity	\$ 250.0	\$ 250.0	\$ -	\$ -	\$ (250.0)	\$ (250.0)
97j	Peer Mentoring	\$ -	\$ -	\$ -	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0
98	Michigan Virtual University	\$ 9,300.0	\$ 9,300.0	\$ -	\$ 9,800.0	\$ 500.0	\$ 500.0
98d	Michigan Learning Channel	\$ 5,000.0	\$ 5,000.0	\$ -	\$ -	\$ (5,000.0)	\$ (5,000.0)
99a	Heroes Circle	\$ 100.0	\$ 100.0	\$ -	\$ -	\$ (100.0)	\$ (100.0)
99b	Code.org / Project Lead the Way	\$ 4,000.0	\$ 4,000.0	\$ -	\$ -	\$ (4,000.0)	\$ (4,000.0)
99d	Teaching diverse histories pilot	\$ 6,000.0	\$ 6,000.0	\$ -	\$ -	\$ (6,000.0)	\$ (6,000.0)
99e	Brilliant Detroit	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
99f	Godfrey district roof	\$ 4,000.0	\$ 4,000.0	\$ -	\$ -	\$ (4,000.0)	\$ (4,000.0)
99g	Helping women period pilot	\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
99h	First Robotics	\$ 6,573.2	\$ 6,573.2	\$ -	\$ 5,323.2	\$ (1,250.0)	\$ (1,250.0)
99m	Shiawasee RESA CTE	\$ 450.0	\$ 450.0	\$ -	\$ -	\$ (450.0)	\$ (450.0)
99n	Lansing CTE center	\$ 6,000.0	\$ 6,000.0	\$ -	\$ -	\$ (6,000.0)	\$ (6,000.0)
99s	MI-STEM Council Grants	\$ 3,050.0	\$ 3,050.0	\$ -	\$ 3,050.0	\$ -	\$ -
99s	MI-STEM Network Regions	\$ 4,584.3	\$ 4,584.3	\$ -	\$ 4,904.3	\$ 320.0	\$ 320.0
99t	Algebra Nation	\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
99u	Imagine Learning	\$ 6,000.0	\$ 6,000.0	\$ -	\$ -	\$ (6,000.0)	\$ (6,000.0)
99x	Teach for America	\$ 5,000.0	\$ 5,000.0	\$ -	\$ -	\$ (5,000.0)	\$ (5,000.0)
99aa	Project SEARCH	\$ 1,500.0	\$ 1,500.0	\$ -	\$ -	\$ (1,500.0)	\$ (1,500.0)
99ee	Hispanic Collaborative	\$ 6,500.0	\$ 6,500.0	\$ -	\$ -	\$ (6,500.0)	\$ (6,500.0)
99ff	Junior Achievement - NEW	\$ 5,000.0	\$ 5,000.0	\$ -	\$ -	\$ (5,000.0)	\$ (5,000.0)
99gg	Boys and Girls Club SE MI	\$ 10,000.0	\$ 10,000.0	\$ -	\$ -	\$ (10,000.0)	\$ (10,000.0)
99hh	City Year fellowship	\$ 3,000.0	\$ 3,000.0	\$ -	\$ -	\$ (3,000.0)	\$ (3,000.0)
99ii	Wayne-Westland Drivers training grants	\$ 250.0	\$ 250.0	\$ -	\$ -	\$ (250.0)	\$ (250.0)
99ii	Dearborn Drivers training grants	\$ 250.0	\$ 250.0	\$ -	\$ -	\$ (250.0)	\$ (250.0)
99kk	Boys and Girls Club of Grand Rapids	\$ 5,000.0	\$ 5,000.0	\$ -	\$ -	\$ (5,000.0)	\$ (5,000.0)

Sec.	APPROPRIATIONS (In thousands):	FY24 Current Law	FY24 Exec. Rec. Revised	Difference from Current Law FY24	FY25 Executive Budget	Difference from Current Law FY24	Difference from Exec. Rec. FY24
99II	Eastpointe high school pool	\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
104	Student Assessments - State	\$ 37,509.4	\$ 37,509.4	\$ -	\$ 37,509.4	\$ -	\$ -
104	Student Assessments - Federal	\$ 8,000.0	\$ 8,000.0	\$ -	\$ 8,000.0	\$ -	\$ -
104f	Digital Literacy Program	\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
104h	Benchmark Assessments	\$ -	\$ -	\$ -	\$ 11,500.0	\$ 11,500.0	\$ 11,500.0
107	Adult Education	\$ 40,500.0	\$ 40,500.0	\$ -	\$ 40,500.0	\$ -	\$ -
107a	Adult Education Pilots	\$ 15,000.0	\$ 15,000.0	\$ -	\$ -	\$ (15,000.0)	\$ (15,000.0)
147a	MPSERS Cost Offset	\$ 100,000.0	\$ 100,000.0	\$ -	\$ 100,000.0	\$ -	\$ -
147a(2)	MPSERS Normal Cost Offset	\$ 360,050.0	\$ 360,050.0	\$ -	\$ 365,200.0	\$ 5,150.0	\$ 5,150.0
147a(3)	MPSERS Cost Offset - ISDs and District Libraries	\$ 11,939.0	\$ 11,939.0	\$ -	\$ 11,939.0	\$ -	\$ -
147a(4)	MPSERS Cost Offset - 20.00% Rate Cap Offset	\$ -	\$ -	\$ -	\$ 94,300.0	\$ 94,300.0	\$ 94,300.0
147c	MPSERS UAAL Rate Stabilization Payment	\$ 1,863,500.0	\$ 1,863,500.0	\$ -	\$ 1,039,400.0	\$ (824,100.0)	\$ (824,100.0)
147e	MPSERS Transition Costs	\$ 90,400.0	\$ 90,400.0	\$ -	\$ 104,700.0	\$ 14,300.0	\$ 14,300.0
147f	MPSERS One-Time Payment	\$ 48,500.0	\$ 48,500.0	\$ -	\$ -	\$ (48,500.0)	\$ (48,500.0)
152a	Data Collection and Reporting Costs	\$ 41,000.5	\$ 41,000.5	\$ -	\$ 41,000.5	\$ -	\$ -
152b	Nonpublic School Reimbursements	\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
	TOTAL SCHOOL AID APPROPRIATIONS	\$ 21,463,651.3	\$ 21,564,751.3	\$ 101,100.0	\$ 20,609,973.7	\$ (853,677.6)	\$ (954,777.6)
	REVENUES:						
	School Aid Fund	\$ 18,364,157.8	\$ 18,421,957.8	\$ 57,800.0	\$ 17,916,530.2	\$ (447,627.6)	\$ (505,427.6)
	General Fund	\$ 87,900.0	\$ 87,900.0	\$ -	\$ 51,550.0	\$ (36,350.0)	\$ (36,350.0)
	CDTF/Other SR Funds	\$ 806,800.0	\$ 836,800.0	\$ 30,000.0	\$ 369,100.0	\$ (437,700.0)	\$ (467,700.0)
	Federal Funds	\$ 2,204,793.5	\$ 2,218,093.5	\$ 13,300.0	\$ 2,272,793.5	\$ 68,000.0	\$ 54,700.0
	TOTAL APPROPRIATED REVENUES	\$ 21,463,651.3	\$ 21,564,751.3	\$ 101,100.0	\$ 20,609,973.7	\$ (853,677.6)	\$ (954,777.6)